



## ESSER ALLOCATION and USE INFORMATION

September 20, 2021

### ESSER FUNDING UPDATE:

	ESSER I (CARES)	ESSER II (CRRSA)	ESSER III (ARP)
Total Number of Applicants	304 applications (Final)	304 applications (to date)* 268 Approved  <i>88% of anticipated applications</i>	307 District Plans and 253 applications (to date)* 167 Approved  <i>55% of anticipated applications</i>
Total LEA Allocation	\$40,779,698	\$160,309,519	\$347,337,312
Total Budgeted	\$37,759,698	\$125,289,734 (to date)**	\$176,669,345 (to date)**
Total Expended	\$29,640,862 (to date)***	\$15,596,254 (to date)***	\$1,489,924 (to date)***
Types of Usage	<i>Percentages based on actual expenditures.</i>	<i>Percentages based on budgets to date.</i>	<i>Percentages based on budgets to date.</i>
	<b>46% Staffing:</b> Educators, Technology Support, Facilities, Health and Wellness	<b>38% Staffing:</b> Educators/Paraprofessionals, Counseling Support, Administration, Facilities	<b>44% Staffing:</b> Educators/Paraprofessionals, Summer Program Staff, Counseling Support, Administration, Facilities
	<b>40% Supplies:</b> Technology and PPE	<b>19% Supplies:</b> Technology, Curriculum, PPE	<b>7% Supplies:</b> Curriculum, Technology, PPE
	<b>6% Property &amp; Property Services:</b> Renovation and HVAC upgrades	<b>34% Property &amp; Property Services:</b> HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion	<b>47% Property &amp; Property Services:</b> HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion
	<b>5% Professional/Technical Services:</b> Technology Support and Capacity, Facility Maintenance	<b>3% Professional/Technical Services:</b> HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance	<b>1% Professional/Technical Services:</b> HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance

\*ESSER II applications are due by 9/1/21, ESSER III District Plans are due 8/24/21 and applications due 9/1/21.

\*\*ESSER II and III budgets are due 9/1/21

\*\*\* ESSER I funds must be expensed by 11/10/22, ESSER II by 11/10/23, and ESSER III by 11/10/24

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